

THE ANNUAL OPERATING PLAN 2005-06**Report By: Director of Policy and Community****Wards Affected**

County-wide

Purpose

1. To draw attention to the Council's draft Annual Operating Plan 2005-06, which is being considered by Cabinet earlier on the same day as this Committee meeting, and to invite the Committee to have regard to it in determining the scrutiny work programme.

Financial Implications

2. Printing this Plan, the Corporate Plan and a summary leaflet for all staff should cost not more than £16,000. This will be met from existing corporate budgets.

Background

3. The report being considered by Cabinet is appended. The draft Plan itself is being circulated separately to Members of the Committee and is available on the Council's website or on request.

RECOMMENDATION

- THAT**
- (a) **taking into account feedback on the Cabinet's consideration of the draft, the Plan be noted;**
 - (b) **the Committee considers whether there are any issues it wishes to bring to Cabinet's attention;**
- and**
- (c) **the Committee has regard to the Plan in determining the future scrutiny work programme.**

Background Papers

- Report to Cabinet on the Annual Operating Plan 2005-06 being considered on 28 April 2005.